

# Supplementary Papers for Cabinet

Date: Wednesday, 4 March 2026



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<b>23. Cabinet Forward Plan</b>	3 - 24
To consider the latest version of the Cabinet Forward Plan for approval.	
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Published: 28 February 2026

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# CABINET FORWARD PLAN – 1 MARCH 2026 TO 30 JUNE 2026

(PUBLICATION DATE – 28 February 2026)



What is the subject?	What is the purpose of the issue?	Is this a Key Decision?	Decision Maker and Due Date	Wards	Who are the key stakeholders to be consulted before the decision is made?	What is the consultation process and period	Officer writing the report	Is the report likely to be considered in private (i.e., it contains confidential or exempt information)?
Asset Disposal	To consider a report on the disposal of assets.	No	Cabinet 4 Mar 2026				Adam Richens, Miles Phillips, Darryl Tidd, Sarah Knott, Daniel Crossland	Open
Corporate Performance Report - Q3	Progress update on performance against key measures in the Corporate Strategy.	No	Cabinet 4 Mar 2026	All Wards	n/a	n/a	Isla Reynolds	Open

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Climate Action Annual Report	The annual update of progress made against the Council's climate action ambitions.	No	Environment and Place Overview and Scrutiny Committee 25 Feb 2026  Cabinet 4 Mar 2026	All Wards			Isla Reynolds, Gail Scholes, Martin Gardner	Open
Increased Penalty Charge Notice and Associated Charges Trial	To share the report compiled for the DfT in reference to the increased Penalty Charge Notice and associated charges trial held in part of BCP Council area through August 2025	No	Overview and Scrutiny Board 23 Feb 2026  Cabinet 4 Mar 2026	All Wards	There is no decision to be made - the report is for information only	N/A	Helen Taverner	Open
BCP Council Discretions policy (pension)	Amendments to align with changes to policy	No	Cabinet 4 Mar 2026	All Wards			Sarah Deane	Open

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Framework for keeping safe in and around water	The Water Safety framework's aim is to provide a clear approach to water safety for the prevention of drowning across the BCP Council conurbation	No	Cabinet 4 Mar 2026	All Wards			Amanda Barrie, Helen Wildman	Open
Highway Searches Charging Policy	Establishing a formal framework for how BCP Council will manage, process and charge for written highway search enquiries.	No	Cabinet 4 Mar 2026	All Wards			Adam Fancy, Jane Potter	Open
Our Place and Environment: Traffic Regulation Order (TRO) for Winton-Moordown 20mph Speed Limit (S112)	To consider the outputs of the Winton-Moordown 20mph Speed Limit Traffic Regulation Order (TRO) consultation.	Yes	Transportation Advisory Group 25 Feb 2026  Cabinet 4 Mar 2026	Moordown; Queen's Park; Redhill & Northbourne ; Talbot & Branksome Woods; Wallisdown & Winton West; Winton East	This has already been undertaken and the report is presenting the outputs to confirm future steps.	n/a	Richard Pincroft	Open

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Our Place and Environment: Local Transport Consolidated Funding Programme 2026/27	Sets out recommended programme based on BCP allocated Local Transport Consolidated Funding for 2026/27 and seeks delegation to facilitate delivery. Also seeks delegation to submit draft future year programmes to the Department for Transport (DfT) in line with new grant condition requirements.	Yes	Transportation Advisory Group 25 Feb 2026  Cabinet 4 Mar 2026  Council 24 Mar 2026	All Wards	The programme is based on the highest priorities that align with the adopted Local Transport Plan (LTP) and shall be scrutinised by TAG which will make recommendation to Cabinet enroute to Council	see above	Richard Pincroft	Open

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Our Place and Environment: Active Travel Funding 2026/27	Recommends how the grant award could be invested and seeks delegated authority to facilitate delivery in alignment with the Local Cycling and Walking Infrastructure Plan (LCWIP) approved by Council in May 2022.	No	Transportation Advisory Group 25 Feb 2026  Cabinet 4 Mar 2026  Council 24 Mar 2026	All Wards	Recommendation aligned with the Local Cycling and Walking Infrastructure Plan (LCWIP) approved by Council in May 2022 following public consultation. Recommendation to be debated at TAG.	see above	Richard Pincroft	Open
Our Place and Environment: Local Area Bus Grant (LABG) 2026/27	To seek council approval to accept and invest the 2026/27 Local Area Bus Grant (LABG) allocation which is a combination of both capital and revenue funding.	No	Transportation Advisory Group 25 Feb 2026  Cabinet 4 Mar 2026  Council 24 Mar 2026	All Wards	Enhanced Bus Partnership Members - this was undertaken on 22 Jan 2026. The recommendation is aligned with the council Bus Service Improvement Plan (BSIP).	The BSIP and establishment of the Enhanced Bus Partnership has previously been consulted upon.	Richard Pincroft	Open

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Our Place and Environment: BCP Council Lane Rental Scheme	The council has consulted on the potential establishment of a Lane Rental Scheme (LRS) which would enable the council to charge up to £2,500 per day for works on the busiest roads at the busiest times. This report presents the outputs of the consultation and seeks approval to apply to the Secretary of State for Transport to establish a BCP Lane Rental Scheme.	Yes	Transportation Advisory Group 25 Feb 2026  Cabinet 4 Mar 2026  Council 24 Mar 2026	All Wards	Statutory Undertakers that work on/utilise the public highway. Residents.	15 Dec 2025 to 1 Feb 2026 public consultation has been undertaken.	Richard Pincroft	Open

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Resourced Provision at Somerford Primary School	To approve the establishment of a new Resourced Provision for children with SEN using space within Somerford Primary School	No	Cabinet 4 Mar 2026	Burton & Grange	Public consultation with stakeholders to include parents, school staff, neighbouring schools leadership, local people with an interest in SEND provision.	Four week public consultation which concludes 9 February 2026 with a Council decision then required.	Tanya Smith	Open
Children's Services Capital Strategy Report 2026-2028	The purpose is to update members of capital spend in the 2025/26 financial year and set out capital spending priorities for the next 3 years.	No	Children's Services Overview and Scrutiny Committee 27 Jan 2026  Cabinet 4 Mar 2026	All Wards			Jason Moors	Open

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Best Start in Life Local Plan	To update Cabinet on the development of BCP's Best Start in Life Local Plan, which delivers the Government's strategy for improving outcomes from pregnancy to age five and meets the requirement to publish a local plan by 31 March 2026	No	Cabinet 4 Mar 2026	All Wards			Juliette Blake	Open
BCP Council Public Waste Bin Provision Policy	This proposed policy seeks to establish the principles that will guide the future selection and installation of all public waste bins, the review of existing bin sites, and the application of appropriate bin designs in suitable locations.	No	Cabinet 1 Apr 2026	All Wards			Kate Langdown	Open

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BCP Homes Asset Management Plan	Approval of BCP Homes Asset Management Strategy 2026-2031	No	Cabinet 1 Apr 2026	All Wards			Simon Percival	Open
Childcare Sufficiency Assessment 2025/26	Local Authorities must regularly report to elected members on the local childcare sufficiency position, and make findings public on the council website.	No	Children's Services Overview and Scrutiny Committee  Cabinet 10 Mar 2026  1 Apr 2026	All Wards			Lisa Linscott	Open
South West Flood & Coastal shared service	Decision on Dorset Council proposal to join South West Flood & Coastal	No	Cabinet 1 Apr 2026	All Wards			Matt Hosey	Open

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Adjudication Update	To consider the report.	Yes	Cabinet 1 Apr 2026  Council 2 Jun 2026	Poole Town			Nicholas Fisher	Fully exempt
Local Plan process	To consider key elements needed for the preparation of the Local Plan.	Yes	Cabinet 27 May 2026	All Wards			Caroline Peach	Open
Outline for the new Crisis and Resilience Fund	To agree on the allocation of Crisis and Resilience Fund and programme of work.	No	Cabinet 27 May 2026	All Wards			Amy Gallacher	Open

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BCP Homes Performance	To provide quarterly performance to Cabinet to provide assurance that the management of council homes is effective	No	Cabinet 27 May 2026	All Wards	Council tenants and leaseholders BCP Homes Advisory Board	Through established meetings	Kelly Deane	Open
Supported & Specialist Housing Strategy 2025 to 2035	To introduce the Supported & Specialist Housing Strategy for the next 10 years	No	Cabinet 27 May 2026	All Wards	Experts by experience, Adults Social Care, Childrens Social Care, Adults Commissioning, Childrens Commissioning, NHS Dorset, Dorset Healthcare, Local Registered Providers	Workshops and meetings Autumn 2025	m	Open

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Homelessness and Rough Sleeping Strategy 2026-2031	To inform on the impact of the Strategy since 2021, propose new Strategy and agree the related Delivery Plan	No	Environment and Place Overview and Scrutiny Committee 25 Feb 2026  Cabinet 27 May 2026	All Wards			Rachel Stewart	Open
The development of a framework of registered housing providers (RPs) to deliver affordable housing using BCP sites		Yes	Cabinet 27 May 2026	All Wards			Kerry-Marie Ruff	

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Local Transport Plan 4 (LTP4)	To present outputs from Local Transport Plan 4 (LTP4) consultation and to present proposed LTP4 Policy Document complete with Implementation Plan for approval/adoption.	Yes	Environment and Place Overview and Scrutiny Committee 20 May 2026  Cabinet 27 May 2026  Council 2 Jun 2026	All Wards	Residents (BCP and neighbouring authorities), partners, organisations and businesses that operate/exist in BCP area and are impacted by transport.	Exact dates tbc, but 6 to 8 week public consultation required, note: LTP4 engagement was facilitated in Spring 2024.	Wendy Lane, Richard Pincroft	Open

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Holly Tree Lodge Public Mortuary - Capacity investment	<p>The report details the increasing demands placed on the Dorset Public Mortuary located at Holly Tree Lodge Bournemouth, and seeks an investment decision to:</p> <ul style="list-style-type: none"> <li>Meet current and future storage capacity needs.</li> <li>Ensure the mortuary remains HTA compliant.</li> <li>Provide resilience to winter surges and exceptional events.</li> <li>Protect the dignity, security and condition of the deceased.</li> </ul>	No	Cabinet 27 May 2026	All Wards			Kate Langdown	Open

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Corporate Performance Report - Q4	<p>BCP Council adopted 'A shared vision for Bournemouth, Christchurch and Poole 2024-28' in May 2024. The shared vision is the Corporate Strategy, which incorporates a set of measures of progress for achieving the vision, priorities and ambitions.</p> <p>This is the performance monitoring report for Quarter Four 25-26, presenting an update on the progress measures.</p>	No	Cabinet 24 Jun 2026	All Wards			Chris Shephard	Open
Financial Outturn 2025/26	To update Cabinet on the financial outturn for 2025/26	No	Cabinet 24 Jun 2026	All Wards	n/a	n/a	Nicola Webb	Open

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BCP Growth Plan	To decide on adopting the BCP Growth Plan 2026.	Yes	Cabinet 24 Jun 2026	All Wards	BCP Business Growth Board Businesses across BCP BCP Council Officers	Workshops and face to face discussions ongoing since July 2025	Amy Orchard, Ruth Spencer	Open

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Youth Justice Plan 2026-2027	To present the Youth Justice Plan for 2026/27. There is a statutory requirement to publish an annual Youth Justice Plan which must provide specified information about the local provision of youth justice services. This report summarises the Youth Justice Plan for 2026/27, with a copy of the Plan appended. The Youth Justice Plan needs to be approved by the full Council. This report also outlines progress made by the Youth Justice Service in the past year, and priorities for the year ahead.	No	Children's Services Overview and Scrutiny Committee 16 Jun 2026  Cabinet 24 Jun 2026  Council 28 Jul 2026	All Wards			Kerrie Ainley, Sophie Bradfield, Tanya England, David Webb	Open

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Housing Strategy Review	To provide an annual update about the delivery of the BCP Housing Strategy 2021-2027	No	Environment and Place Overview and Scrutiny Committee 20 May 2026  Cabinet 24 Jun 2026	All Wards			Rachel Stewart	Open

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Corporate Performance Report - Q1	<p>BCP Council adopted 'A shared vision for Bournemouth, Christchurch and Poole 2024-28' in May 2024. The shared vision is the Corporate Strategy, which incorporates a set of measures of progress for achieving the vision, priorities and ambitions.</p> <p>This is the performance monitoring report for Quarter One 26-27, presenting an update on the progress measures.</p>	No	Cabinet 2 Sep 2026	All Wards			Chris Shephard	Open

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Children in Care Outline Business Case	To secure approval and funding for a new targeted programme of transformation focussing on reducing Children in Care numbers and associated costs.	No	Cabinet Date to be confirmed	All Wards				Open
Special School Funding	It is recommended to: - Note the contents of this report - Agree for this piece of work to proceed as noted and be further considered with financial modelling available	No	Cabinet Date to be confirmed	All Wards				Open
DfE SEND review next steps	To consider the DfE review next steps	No	Cabinet Date to be confirmed				Rachel Gravett, Shirley McGillick, Sharon Muldoon	Fully exempt

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Children's Services Early Help Offer	Summary of findings and recommendations from an ongoing review of our current Early Help services	No	Cabinet Date to be confirmed	All Wards			Zafer Yilkan	Open
BCP Council Domestic Abuse Strategies	To gain agreement by Cabinet to publish the Prevention of Domestic Abuse Strategy, Safe Accommodation Strategy and the Perpetrator Strategy including delivery plans.	Yes	Cabinet Date to be confirmed	All Wards	People with lived experience, Health, Social Care, Police, third sector specialist organisations, Local Providers have all been consulted prior to the Public consultation.	Public consultation 09-03-25 to 28-04-25 O&S Safe Accommodation Working Group.	m	Open

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**Cabinet  
4 March 2026**

**Notice of Recommendations from the Environment and Place  
Overview and Scrutiny Board Committee held on 25 February 2026,  
for provision to Cabinet meeting of 4 March 2026.**

Action required – for consideration by Cabinet and publication of a response within 2 months of 4 March 2026.

**Environment and Place Agenda Item 9 – Homelessness and Rough Sleeping  
Strategy 2026-2031 Update**

The Environment and Place Overview and Scrutiny Committee agreed the following recommendations on this item which are being passed to Cabinet:

- i) The committee endorse the Homelessness and Rough Sleeping Strategy 2026–2031 and consider any further improvements ahead of consideration at Cabinet in May 2026
1. ii) supports the co-production of the Delivery Plan with people who have lived experience and through a working group of Homelessness Delivery Board members.

Voting: Unanimous

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## **CABINET – 4 March 2026**

### **Recommendations from the Transportation Advisory Group meeting of 25 February 2026.**

#### **Cabinet Agenda Item 14 – Our Place and Environment: Traffic Regulation Order (TRO) for 20mph Neighbourhood Winton- Moordown**

The Transportation Advisory Group RECOMMENDS to Cabinet that the scheme (as per Appendix 1) is implemented as advertised.

Voting: Nem. Con.

#### **Cabinet Agenda Item 15 – Our Place and Environment: Local Transport Consolidated Fund Programme 2026/27**

The Transportation Advisory Group RECOMMENDS that:

- a) Cabinet recommends to Council approval of the 2026/27 Local Transport Consolidated Fund programme as set out in Appendix A and delegates delivery to the Director of Planning and Transport in consultation with the Portfolio Holder for Climate Response, Environment and Energy and Portfolio Holder for Destination, Leisure & Commercial Operations
- b) Cabinet delegates the development and submission of Local Transport Delivery Plan (LTDP) programmes to meet Department for Transport grant conditions to the Director of Planning and Transport in consultation with the Portfolio Holder for Climate Response, Environment and Energy and Portfolio Holder for Destination, Leisure & Commercial Operations.

Voting: Nem. Con.

#### **Cabinet Agenda Item 16 – Our Place and Environment: Active Travel Funding 2026/27**

The Transportation Advisory Group RECOMMENDS that Cabinet recommends to Council delegation of the investment of the £2.96m of 2026/27 active travel funding to the Service Director for Planning & Transport in consultation with the Portfolio Holder for Climate Response, Environment and Energy.

Voting: Nem. Con.

### **Cabinet Agenda Item 17 – Our Place and Environment: Local Authority Bus Grant (LABG) 2026/27**

The Transportation Advisory Group RECOMMEND that Cabinet Recommends to Council:

- a) acceptance of the £5.64m Local Authority Bus Grant funding for 2026/27 from the Department for Transport
- b) to delegate delivery of the Local Authority Bus Grant funded Bus Service Improvement Plan programme set out in Appendix 2 of this report to the Service Director for Planning and Transport in consultation with the Portfolio Holder for Climate Mitigation, Energy and Environment.

Voting: Nem. Con.

### **Cabinet Agenda Item 18 – Our Place and Environment: BCP Council Lane Rental Scheme**

The Transportation Advisory Group RECOMMENDS that Cabinet recommend to Council to:

- a) approve the submission of an application to the Secretary of State for Transport to establish and operate a Lane Rental Scheme across Bournemouth, Christchurch and Poole
- b) subject to Secretary of State approval, delegate the establishment and operation of a BCP Lane Rental scheme to the Service Director for Planning and Transport in consultation with the Portfolio Holder for Climate Mitigation, Energy and Environment.

Voting: Nem. Con.